BUSINESS REPORT

MONTANA SENATE 61st LEGISLATURE - REGULAR SESSION

SENATE FREE CONFERENCE COMMITTEE

Date: Monday, April 27, 2009

Time: 11:00 am

Place: Capitol

Room: 317

BILLS and RESOLUTIONS HEARD:

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Add Postponed (PP) when appropriate:

None

EXECUTIVE ACTION TAKEN:

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Enter P(pass) F(failed) DPAA (do pass as amended) BC(be concurred in) BCAA (be concurred in as amended):

HB 645 BCAA

COMMENTS:

Sen. John Esp, Chairman



FREE CONFERENCE COMMITTEE on House Bill 645 Report No. 002, April 27, 2009

Page 1 of 21

Mr. President and Mr. Speaker:

We, your Free Conference Committee met and considered House Bill 645 (reference copy -salmon) and recommend this Free Conference Committee report be adopted.

For the Senate:

Sen. Jm Peterson

Sen Jim Keane

For the House:

Rep Jon Sesso Vice Chair

Rep. Cynthia Hiner

Rep. Walter McNutt

Rep. Penny Morgan

Amendment Coordinator

And, recommend that House Bill 645 (reference copy -- salmon) be amended as follows:

1. Title, page 1, line 12.

Following: "ACCOUNT;"

Insert: "INCREASING THE ELIGIBILITY FOR CASH ASSISTANCE BENEFITS . FROM THE TANF BLOCK GRANT; "

2. Title, page 1, line 19.

Following: "PROGRAM;"

ADOPT REJECT

Amendment # HB 645-002

Insert: "PROVIDING A FUND TRANSFER FROM THE STATE GENERAL FUND TO
 THE SENIOR CITIZEN AND PERSONS WITH DISABILITIES
 TRANSPORTATION SERVICES ACCOUNT;"

3. Title, page 1, line 21. Following: "53-4-1115," Insert: "53-4-212," 4. Page 3, line 20. Strike: "43" Insert: "44" Strike: "44" Insert: "45" 5. Page 3, line 21. Strike: "45" Insert: "46" 6. Page 4, line 13. Strike: "43" Insert: "44" 7. Page 4, line 14. Strike: "44" Insert: "45" Strike: "45" Insert: "46" 8. Page 4, line 19. Strike: "43" Insert: "44" Strike: "44" Insert: "45" 9. Page 4, line 20. Strike: "45" Insert: "46" 10. Page 5, line 11. Strike: "43" Insert: "44" 11. Page 5, line, 12. Strike: "44" Insert: "45" Strike: "45" Insert: "46"

12. Page 6, line 16.
Strike: "43"

Insert: "44"

13. Page 6, line 17.

Strike: "44"

Insert: "45"

Strike: "45"

Insert: "46"

14. Page 7, line 11.

Strike: "43"

Insert: "44"

15. Page 7, line 12.

Strike: "44"

Insert: "45"

Strike: "45"

Insert: "46"

16. Page 8, line 8.

Strike: "43"

Insert: "44"

17. Page 8, line 9.

Strike: "44"

Insert: "45"

Strike: "45"

Insert: "46"

18. Page 8, line 21.

Strike: "43"

Insert: "44"

19. Page 9, line 1.

Strike: "44"

Insert: "45"

Strike: "45"

Insert: "46"

20. Page 11, line 9.

Strike: "43"

Insert: "44"

21. Page 12, line 4.

Strike: "43"

Insert: "44"

22. Page 13, line 1.

Strike: "43"

Insert: "44"

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23. Page 13, line 18.
Strike: "43"
Insert: "44"
24. Page 14, line 18.
Strike: "81"
Insert: "85"
25. Page 15, line 15.
Strike: "81"
Insert: "85"
26. Page 20, line 2.
Strike: "52"
Insert: "53"
27. Page 21, line 6.
Strike: "42(1)"
Insert: "43(1)"
28. Page 21, line 7.
Strike: "43"
Insert: "44"
29. Page 21, line 12.
Strike: "42(1)"
Insert: "43(1)"
Strike: "43"
Insert: "44"
30. Page 24, line 14.
Strike: "81"
Insert: "85"
31. Page 24, line 17.
Strike: "81"
Insert: "85"
32. Page 27, line 16.
Strike: "43"
Insert: "44"
33. Page 34.
Following: line 10
Insert: "Section 32. Section 53-4-212, MCA, is amended to read:
     "53-4-212. Department to make rules. (1) The department
shall make rules and take action as necessary or desirable for
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the administration of public assistance programs.

adopt rules that may include but are not limited to rules

The Subject to subsection (3), the department shall

concerning:

- (a) eligibility requirements, including gross and net income limitations, resource limitations, and income and resource exclusions;
- (b) amounts of assistance, methods for computing benefit amounts, and the length of time for which benefits may be granted;
- (c) the degree of kinship required for a person to qualify as a specified caretaker relative in order to be eligible for assistance;
- (d) procedures and policies for employment and training programs, requirements for participation in employment and training programs, and exemptions, if any, from participation requirements;
- (e) requirements for specified caretaker relatives, including cooperation with assessments, the number of hours of participation required for each month, specific activities required to address employment barriers, and other terms of performance;
- (f) eligibility for and terms and conditions of child-care assistance for financial assistance recipients, including maximum amounts of assistance payable and amounts of copayments required by specified caretaker relatives;
- (g) eligibility criteria and participation requirements for nonfinancial assistance recipients;
- (h) terms of ineligibility or sanctions against a specified caretaker relative or other family member who fails to enter into a family investment agreement, as provided for in 53-4-606, or to comply with the individual's obligations under the agreement, including the length of the period of ineligibility, if any;
- (i) requirements, if any, for participation in the employment and training demonstration project;
- (j) eligibility for and terms and conditions of extended medical assistance benefits;
 - (k) reporting requirements;
- (1) sanctions, disqualification, or other penalties for failure or refusal to comply with the rules or requirements of a public assistance program;
- (m) exemptions from the 60-month limitation on assistance provided in 53-4-231 based on hardship or for families that include an individual who has been battered or subjected to extreme cruelty, as defined in section 103 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, 42 U.S.C. 608, including but not limited to the duration of the exemption;
- (n) individuals who must be included as members of an assistance unit;
- (o) categories of aliens who may receive assistance, if any;
- (p) requirements relating to the assignment of child and medical support rights and cooperation in establishing paternity and obtaining child and medical support;

- (q) requirements for eligibility and other terms and conditions of other programs to strengthen and preserve families;
- (r) special eligibility or participation requirements applicable to teenage parents, if any;
- (s) conditions under which assistance may be continued when an adult or a dependent child is temporarily absent from the home and the length of time for which assistance may be continued;
- (t) any random drug testing or reporting requirements for persons who are required to comply with the conditions provided under 53-4-231(3) and graduated sanctions that may include terms of ineligibility for violations of conditions of supervision or treatment requirements. The department may enter into agreements with the department of corrections regarding testing and reporting on offenders under the supervision of the department of corrections.
- (u) approved educational programs, appropriate educational courses of study, employee assessment instruments, and administration of the Montana parents as scholars program provided for in 53-4-209.
- (3) The department shall raise the eligibility standard for individuals receiving cash assistance benefits from the federal TANF block grant from at or below 30% of the 2002 federal poverty level to at or below 30% of the 2009 federal poverty level for the period from July 1, 2009, through September 30, 2010. Beginning October 1, 2010, the department shall reduce the eligibility standard to 30% of the 2006 federal poverty level. If the TANF caseload increases to a point that expenditures jeopardize the TANF block grant, the department, after consultation with the legislative finance committee, may lower the eligibility standard as provided in subsection (2).""

 Renumber: subsequent sections

34. Page 44, line 18.

Strike: "42" Insert: "43"

35. Page 45, line 1.

Strike: "43" Insert: "44"

36. Page 45, line 19.

Strike: "43" Insert: "44"

37. Page 48, line 19.

Strike: "43" Insert: "44"

38. Page 48, line 20.

Strike: "44" Insert: "45" Strike: "45" Insert: "46"

39. Page 63, line 8.

Strike: "81" Insert: "85"

40. Page 63, lines 17 through 19.

Following: "MUST RECEIVE \$5,000 PLUS" on line 17

Strike: remainder of line 17 through line 19 in their entirety

Insert: "a proportional share of the funds remaining from the \$10 million. The proportional share is calculated by allocating 50% of the remaining funds to each city and town based upon the distribution formula in 15-70-101(2)(c) and 50% of the remaining funds to each city and town based upon the percentage that the population of each city or town bears to the total population of all cities and towns."

41. Page 63, line 20. Following: "USED FOR"

Insert: ": (a) the following county projects: Beaverhead, county courthouse repair; Big Horn, Little Horn road reconstruction; Blaine, county building improvements; Broadwater, county road chip seal; Carbon, West Fork road expansion; Carter, gravel crushing; Cascade, county building energy performance contract; Chouteau, county road repair and reconstruction; Custer, county road and buildings, including Silo Loop road, Pine Hills improvement, and county building repair and remodel; Daniels, county road gravel screening/crushing; Dawson, county building repair/remodel/construction; Deer Lodge, street light renovation; Fallon, county road and parks shop building; Fergus, Scott Crossing bridge replacement; Flathead, Mennonite Church and Creston roads construction; Gallatin, fairgrounds restroom construction and replacement; Garfield, county building heating/cooling system replacement; Glacier, Glacier County jail/detention center; Golden Valley, fire hall and roads; Granite, Metesch Lane bridge replacement; Hill, Sheppard and Bulhook roads pavement overlay; Jefferson, Boulder south campus sewer replacement; Judith Basin, replace Arrow Creek and Judith River bridge; Lake, South Valley Creek bridge replacement, Skyline bridge repair, and courthouse weatherization; Lewis and Clark, Lewis and Clark County fairgrounds plaza; Liberty, Liberty senior center; Lincoln, Tobacco Valley industrial park infrastructure improvements and Kootenai business park improvements; Madison, Madison County office renovation and bridge improvement projects; McCone, geothermal heat loop courthouse retrofit; Meagher, county building energy efficiency and handicap accessability updates; Mineral, Mineral County jail and courthouse restoration and repair;

Missoula, Big Flat road reconstruction; Musselshell, Goffena bridge replacement; Park, 9th Street bridge replacement; Petroleum, courthouse windows, Dovetail Creek crossing, and Petroleum County road upgrade; Phillips, courthouse parking lot and sidewalk projects; Pondera, Pondera County community and senior center remodel; Powder River, Powder River County fire hall; Powell, energy efficient windows and boiler for county courthouse; Prairie, county fairgrounds grandstand replacement and Terry park facilities renovation; Ravalli, Ambrose Creek road pavement preservation; Richland, Spring Lake road reconstruction; Roosevelt, energy efficient courthouse windows project; Rosebud, Ingomar water and sewer project and Forsyth library elevator project; Sanders, high bridge reconstruction; Sheridan, county road gravel and engineering, county road gravel crushing, Plentywood bypass route; Silver Bow, county road repair and maintenance; Stillwater, county courthouse and bridge; Sweet Grass, Pioneer medical center renovation; Teton, county nursing home and county road gravel; Toole, energy efficient lighting for Toole County hospital; Treasure, county building renovations; Valley, Valley County detention center addition; Wheatland, county road shop and Harlowtown fire hall; Wibaux, county fairgrounds exhibit building; Yellowstone, Clapper Flat and Vandaveer roads and courthouse remodel; and

the following city and town projects: Alberton, street (b) repairs and paving; Anaconda-Deer Lodge, street light renovation; Bainville, Simard Park improvements -- sprinkler systems and sidewalks; Baker, storm drain installation on South Montana 7 and Secondary 322; Bearcreek, town hall renovation and repairs; Belgrade, street intersection reconstruction and sidewalk extension; Belt, replace concrete water storage tank; Big Sandy, sewer main replacement and resurface Johannnes Avenue; Big Timber, Anderson Street asphalt overlay project; Billings, reconstruction of Alkali Creek Road; Boulder, water system treatment project; Bozeman, water system treatment project, water reclamation facility -- water treatment plant design, recreation facility improvements, sidewalks and restroom upgrades in parks, and debris removal; Bridger, street and sidewalk repairs; Broadus, addition to city hall for police department and sewer lagoon repairs; Broadview, general repairs and maintenance; Brockton, wastewater system repairs and street and alley repairs; Browning, new fire hall; Butte-Silver Bow, road repairs and maintenance; Cascade, one block sewer main replacement; Chester, chip seal town streets; Chinook, city hall repair and improvements and paint armory building; Choteau, city hall-fire station remodel and replace unit heaters in Pavilion building; Circle, purchase street patcher equipment and sewer treatment plant; Clyde Park, construction of Lathrop Street; Colstrip, Orchard lift station replacement; Columbia Falls, street construction and improvements; Columbus, replace curb, gutter, and sidewalk on Pike Avenue; Conrad, replace hydrants and valves

and overlay Dakota Street; Culbertson, architecture design of new fire hall; Cut Bank, final engineering and design work for Railroad Street; Darby, water system improvement project; Deer Lodge, phase 1 sewer rehabilitation collection system; Denton, water-sewer upgrades, building repairs, and street repairs; Dillon, Glendale street project; Dodson, street repairs; Drummond, street repairs and park maintenance; Dutton, city park improvements; East Helena, renovate city hall; Ekalaka, bridge and street repair; Ennis, town hall expansion and remodel project; Eureka, repair main arterial road; Fairfield, design and erect new fire hall, televise sewer lines, and replace hydrants; Fairview, park bathrooms renovation; Flaxville, water storage tank repairs; Forsyth, water storage tank and water works repairs; Fort Benton, chip seal city streets, U.S. highway 87 repairs, and airport runway improvements; Fort Peck, replace aging fire hydrants; Froid, water storage reservoir replacement; Fromberg, street and sidewalk repairs; Geraldine, main sewer line extension; Glasgow, rehabilitate southside lift station; Glendive, street reconstruction; Grass Range, water, sewer, and street repairs; Great Falls, West Bank street and right-of-way improvement and civic center roof repair; Hamilton, Tenth street reconstruction; Hardin, new fire hall; Harlem, city hall renovation and weatherization and street maintenance; Harlowton, replace sidewalks and install handicapped curbs; Havre, new lift station and recoat concrete water tank; Helena, Centennial Park trail system construction; Hingham, sewer project, street and sidewalk repairs, and fire hydrants; Hobson, extend water to boulevard on Main Street; Hot Springs, remodel fire hall and repair streets; Hysham, overlay town streets; Ismay, general repairs and maintenance; Joliet, sewer and water improvements; Jordan, improve existing streets; Judith Gap, Fourth Avenue street improvements; Kalispell, street projects; Kevin, drainage, culvert, and road repairs; Laurel, open ditch mitigation near middle school; Lavina, install new water system; Lewistown, chip seal streets; Libby, sewer main extension to Cabinet Heights; Lima, regravel streets and park shelter; Livingston, safety and building repairs to Sacajawea Park and repairs to sidewalks and streets; Lodge Grass, sewer lagoon; Malta, water and sewer line repairs and maintenance and street paving and repairs; Manhattan, sidewalk extensions, repairs, and maintenance; Medicine Lake, sewer lagoon maintenance, water tower, and waterworks repairs; Melstone, install fire hydrants, water and sewer installation to community center, and sidewalks, curbs, and gutters; Miles City, stormwater system sediment removal and debris removal; Missoula, ADA sidewalk ramps and North Higgins streetscape; Moore, street repairs and capital improvements; Nashua, sewer and water main replacements; Neihart, streets and capital improvements; Opheim, water system and general repairs; Outlook, connect water system to new well; Philipsburg, replace water and sewer lines; Pinesdale, capital improvements and repairs; Plains, city hall renovations including ADA bathrooms and furnace and air conditioning; Plentywood, engineering study of wastewater

treatment system, replace sidewalk at city hall and add gutter system, and chip seal streets; Plevna, culvert and drainage improvements and chip seal streets; Polson, Riverside water main replacement; Poplar, street repairs after water line installation; Red Lodge, roof repairs on city hall and police station; Rexford, community center siding and repairs; Richey, road repairs and maintenance; Ronan, repair and overlay Third Avenue Northwest; Roundup, curbs, gutters, and sidewalks on Second Avenue East; Ryegate, city park improvements; Saco, street repairs and maintenance; Saint Ignatius, street paving and pedestrian path and other park repairs; Scobey, weatherize city hall; Shelby, street repairs; Sheridan, street repairs and maintenance; Sidney, Twenty-Second Avenue Northwest reconstruction; Stanford, street intersection improvements and replacements; Stevensville, repair and replace roof on town hall complex building; Sunburst, resurface streets, ADA curbs and gutters, and other street repair; Superior, water construction phase II, street repairs, and renovate park buildings; Terry, park improvements; Thompson Falls, street repairs and replace water meters with radio read meters; Three Forks, pave streets and equip parks and recreation facilities; Townsend, Broadway sidewalk replacement; Troy, city hall restoration; Twin Bridges, public walking path connecting parks; Valier, install water tank, new water meters, and water lines and trunks; Virginia City, remodel and relocate city hall; Walkerville, street improvements; West Yellowstone, wastewater improvements; Westby, resurface streets; White Sulphur Springs, patch and repair city streets; Whitefish, new emergency services building; Whitehall, new ambulance building, wastewater improvements, and debris removal; Wibaux, remodel park bathroom as handicapped accessible; Winifred, drainage projects; Winnett, street drainage improvements; Wolf Point, gate valve and hydrant replacement; or (C) "

42. Page 64, line 1.

Strike: "(A)"
Insert: "(i)"

Renumber: subsequent subsections

43. Page 64.

Following: line 8

Insert: "(3) The governing body of a county, city, or town may
 choose to propose to the department of commerce an alternate
 project to those listed in subsections (2)(a) and (2)(b)
 based on the criteria in subsection (2)(c). If the
 alternate project meets the criteria in subsection (2)(c),
 the department shall approve the project."

Renumber: subsequent subsection

44. Page 64.

Following: line 11

Insert: "(5) A recipient of funds under this section must expend
 the funds by September 30, 2010. Unexpended funds must
 revert to the state and be deposited in the state general
 fund. The department of commerce shall disburse the funds
 to recipients as quickly as possible."

45. Page 65, lines 2 and 3. **Following:** "(5)" on line 2

Strike: remainder of line 2 through "PROGRAM." on line 3

Following: "START"

Insert: "energy program"

46. Page 65, line 5.

Strike: "81" Insert: "85"

47. Page 66, line 8.

Strike: "MORTGAGE LOAN ASSISTANCE"

Insert: "Welcome home loan"

48. Page 66, line 14.

Strike: "59" Insert: "60"

49. Page 66, line 16.

Insert: "NEW SECTION. Section 62. Fund transfer. There is transferred \$300,000 from the state general fund to the senior citizen and persons with disabilities transportation services account."

"NEW SECTION. Section 63. Allocation and distribution of increased state support for schools. The superintendent of public instruction shall allocate and distribute the funds appropriated in [section 85] for Increase State Support for Schools With Education Stabilization Funds as follows:

- (1) for fiscal year 2010:
- (a) recalculate the basic entitlement and per-ANB entitlement by multiplying the basic entitlement and per-ANB entitlement for fiscal year 2010 in 20-9-306 by 1.02;
- (b) calculate the BASE budget, maximum general fund budget, direct state aid, and guaranteed tax base aid for each school district using the recalculated basic and per-ANB entitlements; and
- (c) distribute K-12 BASE aid to school districts in accordance with the payment schedule in 20-9-344 from the appropriations in House Bill No. 2 and [this act]; and
 - (2) for fiscal year 2011:
- (a) recalculate the basic entitlement and per-ANB entitlement by multiplying the basic entitlement and per-ANB entitlement for fiscal year 2011 in 20-9-306 by 1.02;
- (b) calculate the BASE budget, maximum general fund budget, direct state aid, and guaranteed tax base aid for each school

district using the recalculated basic and per-ANB entitlements; and

(c) distribute K-12 BASE aid to school districts in accordance with the payment schedule in 20-9-344 from the appropriations in House Bill No. 2 and [this act].

Renumber: subsequent sections

50. Page 70, lines 5 and 6.

Strike: subsection (a) in its entirety

Renumber: subsequent subsections

51. Page 70, line 8.

Strike: subsection (i) in its entirety

Renumber: subsequent subsections

52. Page 70, line 9.

Strike: "tribal"

Insert: "Indian country"

53. Page 70.

Following: line 9

Insert: "(ii) high-performance computing in the amount of
\$2,000,000, then the general fund appropriation for that
purpose in House Bill No. 2 is void;"

Renumber: subsequent subsections

54. Page 70, line 11. Following: "(iv) the" Insert: "Montana"

55. Page 70, line 17. Strike: "THAT PURPOSE"
Insert: "BASE aid"

56. Page 70, line 18. Strike: "\$12,763,569" Insert: "\$14,613,477" Strike: "\$13,216,482" Insert: "\$25,779,699" Following: "2011;"

Strike: "AND"

57. Page 70, line 20. Strike: "\$31,605,482" Insert: "\$29,762,223" Strike: "\$31,605,482" Insert: "\$29,762,224" Following: "FY 2011" Insert: "; and

(d) to the office of the commissioner of higher education

for Replace 6-Mill Levy Revenue Shortfall With Federal General Stabilization Funds, then the state special revenue fund appropriation in House Bill No. 2 is reduced by \$1,447,296 in fiscal year 2010 and \$1,046,625 in fiscal year 2011"

58. Page 71, line 1.

Strike: "the amount of the difference between the amount specified in subsection (1) and"

59. Page 71, line 2.

Strike: "81" Insert: "85"

60. Page 71, line 8.

Following: "TOTAL"

Strike: "ALLOCATIONS"

Insert: "appropriations"

61. Page 71, line 10.

Strike: "\$20" Insert: "\$17"

62. Page 71, line 21 through page 72, line 1.

Strike: "the amount" on page 71, line 21 through "and" on page

72, line 1

Strike: "81" Insert: "85"

63. Page 72, lines 2 and 3.

Strike: subsection (4) in its entirety

64. Page 72, line 6.

Strike: subsection (a) in its entirety

Renumber: subsequent subsections

65. Page 72, line 9.

Strike: "\$2.5"
Insert: "\$3.5"

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66. Page 72, line 15. Following: "amount of"

Strike: "a fund transfer or"

67. Page 72, lines 16 and 17.

Following: "corresponding" on line 16

Strike: "transfer or"

Strike: "of the difference" on page 72, line 16 through

"transferred or" on page 72, line 17

Strike: "81"
Insert: "85"

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68. Page 73, line 5.
Strike: "81"
Insert: "85"
69. Page 73, line 12.
Strike: "81"
Insert: "85"
70. Page 73, line 19.
Strike: "81"
Insert: "85"
71. Page 74, line 2.
Strike: "33"
Insert: "34"
72. Page 74, line 3.
Strike: "33"
Insert: "34"
73. Page 74, line 4.
Strike: "52" in both places
Insert: "53" in both places
74. Page 74, line 5.
Strike: "54"
Insert: "55"
Strike: "55"
Insert: "56"
75. Page 74, line 6.
Strike: "54"
Insert: "55"
Strike: "55"
Insert: "56"
76. Page 74, line 7.
Strike: "42"
Insert: "43"
Strike: "43"
Insert: "44"
77. Page 74, line 8.
Strike: "42"
Insert: "43"
Strike: "43"
Insert: "44"
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78. Page 74, line 9.

Strike: "44" Insert: "45" Strike: "45" Insert: "46"

79. Page 74, line 10.

Strike: "44" Insert: "45" Strike: "45" Insert: "46"

80. Page 74, line 11.

Strike: "50" in both places
Insert: "51" in both places
Strike: "51" in both places
Insert: "52" in both places

81. Page 74, line 20.

Strike: "35" Insert: "36" Strike: "37" Insert: "38"

82. Page 75, lines 2 and 3.

Following: "27" on line 2

Strike: remainder of line 2 through "60" on line 3

Insert: "31 through 33, 35 through 42, 57, 58, 60, and 61"

83. Page 75, line 5.

Strike: "81" Insert: "85"

84. Page 75, line 4.

Insert: "NEW SECTION. Section 83. Voided appropriation -- use -- appropriation. If a general fund appropriation contained in [section 85] is voided or vetoed, then the amount of the voided or vetoed general fund appropriation is appropriated to the department of commerce. The department shall use 25% of the appropriation for distribution to counties pursuant to [section 57(1)(a)], 25% of the appropriation for distribution to cities and towns pursuant to [section 57(1)(b)], 25% of the appropriation for distribution to tribal governments pursuant to [section 57(1)], and 25% for distribution to school districts pursuant to [section 57(4)]."

Renumber: subsequent sections

85. Page 75, line 9.

Following: "2011."

Insert: "The office of budget and program planning is authorized
 to transfer up to \$2 million of the appropriations,

authority, or both in this section between the general fund and the federal special revenue fund for the purpose of making adjustments to maintain necessary maintenance of effort and other requirements of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for the use of both the state general fund and the federal state fiscal stabilization funds."

86. Page A-1.

Following: line 1

Insert: "LEGISLATIVE BRANCH (1104)

1. Legislative Committees and Activities (21)

117,084 121,520" [General fund FY 10 and FY 11]

"Total 117,084 121,520" [General fund FY 10 and FY 11]

If Senate Bill No. 100 is not passed and approved, the general fund appropriation in the amount of \$117,084 in fiscal year 2010 and in the amount of \$121,520 in fiscal year 2011 for Legislative Committees and Activities is void."

87. Page A-1, line 13 through page A-2, line 8.

Strike: Page A-1, line 13 through page A-2, line 8 in their entirety

88. Page A-2, line 11.

Following: "a."

Insert: "Montana"

89. Page A-2, line 16.

Strike: "Tribal"

Insert: "Indian Country"

90. Page A-3.

Following: line 15

Insert: "h. High-Performance Computing

1,000,000 1,000,000" [general fund FY 10 and FY 11]

"i. New Worker Training Program 655,698 655,698"

[general fund in FY 2010 and FY 2011]

91. Page A-5, line 4.

Strike: "23,000,000 22,000,000" [General fund & State special revenue FY 10]

revenue ri ioj

Insert: "25,000,000 20,000,000" [General fund & State special
 revenue FY 10]

92. Page A-5, lines 5 through 7.

Strike: subsection (c) in its entirety

Renumber: subsequent subsections

93. Page A-5, line 12.

Strike: "1,500,000 1,500,000" [general fund FY 10 and FY 11]

Insert: "2,000,000 2,000,000" [general fund FY 10 and FY 11]

94. Page A-6, line 11.

Strike: "3,536,800 11,497,200" [state special revenue FY 10 and FY 11]

Insert: "34,000" [state special revenue FY 11]

95. Page A-8.

Following: line 3

Insert: "c. Quick Start Energy Grants 14,950,000" [state special
 revenue FY 10]

96. Page A-9.

Strike: lines 2 and 3 in their entirety

Insert: "The line item for New Worker Training is to provide training funds for businesses to train and educate both new and existing employees, the purpose of which is the retention and creation of high-wage and high-skilled jobs that will increase the earning potential and employment opportunities for Montana employees and enhance the state's economy. The line item for New Worker Training is intended to be implemented using a framework similar to that established under the Primary Sector Business Workforce Training Act provided for in Title 39, chapter 11, except that the New Worker Training appropriation line item is to be used to train and educate both new and existing employees.

The line item and general fund appropriation in the amount of \$1,311,396 for New Worker Training is contingent upon passage and approval of Senate Bill No. 100. If Senate Bill No. 100 is not passed and approved, the appropriation for New Worker Training is void.

If Senate Bill No. 100 is not passed and approved, there is an appropriation to the Community Development Division in the amount of \$4.5 million general fund for fiscal year 2010 for the provision of grants by the coal board established in 2-15-1821."

97. Page A-9, line 11.

Strike: "<u>56</u>" Insert: "57" Strike: "<u>57</u>"

Insert: "58"

98. Page A-10.

Following: line 9

99. Page B-4, line 8.

Strike: "1,000,000 1,000,000" [General fund FY 10 & FY 11]

Insert: "1,000,000 1,000,000" [Federal funds FY 10 & FY 11]

100. Page B-4.

Following: line 10

Insert: "d. HB 173 -- Implementing National Public Health

Standards (Restricted)

200,000 200,000" [general fund FY10 FY11]

101. Page B-4, line 13.

Strike: "375,000 375,000" [general fund FY10 and FY11] **Insert:** "357,000 357,000" [general fund FY10 and FY11]

102. Page B-6, line 12.

Strike: "1,500,000 1,500,000" [General fund FY 10 and FY 11]

Insert: "58,919 58,918 " [General fund FY 10 and FY 11]
 "1,441,081 1,441,082" [Federal funds FY 10 and FY 11]

103. Page B-6, line 16.

Following: "RESTRICTED"

Insert: "/Biennial"

104. Page B-7.

Strike: line 2

Insert: "25,000" [general fund FY 10]
"b. Implement HB 130 (Biennial/Restricted)
475,000" [General fund FY 10]

105. Page B-8.

Following: line 6

Insert: "HB 173 -- Implementing National Public Health Standards
 may be used only to make grants to local public health
 agencies. The line item and general fund appropriation in
 the amount of \$400,000 over the biennium for HB 173 - Implementing National Public Health Standards is contingent
 upon passage and approval of Senate Bill No. 100. If Senate
 Bill No. 100 is not passed and approved, the appropriation
 for HB 173 -- Implementing National Public Health Standards
 is void."

106. Page B-9, line 15.

Strike: "AND"
Insert: "or"

107. Page B-9, following line 15.

Insert: "Implement HB 130 is contingent upon passage and approval
 of House Bill No. 130. If House Bill No. 130 is not passed
 and approved, Implement HB 130 must be used for matching
 grants for mental health crisis centers."

108. Page C-5, line 12.

Strike: "2,500,000 2,500,000" [federal special revenue FY10

and FY11]

109. Page D-1, line 6.

Strike: "125,000 125,000" [general fund FY 10 and FY 11] **Insert:** "250,000 250,000" [general fund FY 10 and FY 11]

110. Page D-1.

Following: line 10

Insert: "The amount of \$250,000 of the general fund appropriation
 for Self-Help Law Program is contingent upon passage and
 approval of Senate Bill No. 100."

111. Page D-4, line 2.

Strike: "73,225 73,620" [General fund FY 10 & FY 11] **Insert:** "73,225 73,620" [Federal funds FY 10 & FY 11]

112. Page D-4, line 5.

Strike: "997,547 1,002,781" [General fund FY 10 & FY 11] **Insert:** "997,547 1,002,781" [Federal funds FY 10 & FY 11]

113. Page D-4, line 8.

Strike: "282,040 283,346" [General fund FY 10 & FY 11] **Insert:** "282,040 283,346" [Federal funds FY 10 & FY 11]

114. Page E-1.

Following: line 14

Insert: "e. Montana Learning Center (Restricted)
50,000 [general fund FY10]"

115. Page E-3, line 7.

Strike: "12,763,509 13,216,482" [federal special revenue FY10 FY11]

116. Page E-3, line 9.

Strike: "10,724,262 21,713,034" [federal special revenue FY10 FY11]

117. Page E-4.

Following: line 3

Insert: "Montana Learning Center funding may be used only for
 deferred maintenance on facilities or for making energy
 efficiency improvements at the Montana learning center."

118. Page E-4, line 12.

Strike: "16,507"

[general fund FY10]

Insert: "34,507 18,000" [general fund FY10 and FY11]

119. Page E-7, line 4.

Strike: "31,605,482 31,605,482" [federal special revenue FY10 FY11]

120. Page E-9, line 10.

Following: "ASSISTANCE"

Strike: "WILL"
Insert: "must"

121. Page E-9, line 11.

Following: "FOLLOWS:"

Strike: remainder of line 11

Insert: "\$400,000 to Flathead Valley community college, \$700,000
 to Miles community college, and \$700,000 to Dawson community
 college."

122. Page E-9.

Strike: lines 14 and 15 in their entirety

123. Page F-1, line 4.

Following: "Program"

Insert: "Additional"

Following: "TRANSFER"

Strike: "Allocation"

124. Page F-2, line 4.

Following: "TRANSFER"

Insert: "and"

125. Page F-2, line 9.

Following: "TRANSFER"

Strike: "Allocation"

126. Page F-3, line 8.

Strike: "1,250,000 1,250,000" [general fund FY 10 and FY 11]
Insert: "1,750,000 1,750,000" [general fund FY 10 and FY 11]

127. Page F-3, line 9.

Following: "Montana"

Insert: "(Department of Administration)"

128. Page F-4, lines 2 through 4.

Strike: line 2 through line 4 in their entirety

129. Page F-4, line 13.

Strike: "21,500,000 21,500,000" [General fund FY 10 and FY 11]

Insert: "35,034,000" [General fund FY 10]

130. Page F-6. Following: line 8

- END -